

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 9,96,50,000/- to Nizam Institute of Medical Sciences, Hyderabad Orders - Issued.

FINANCE (Expr. Medical and Health I) DEPARTMENT

G.O.Rt.No.: 3159

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.RT.No. 2154, Fin (Expr. M&H1/ dt.27-04-2012
5. G.O.Rt.No. 2378, Fin (Expr. M&H1/ dt.07-05-2012
6. G.O.RT.No. 2154, Fin (Expr. M&H/2012 dt.27-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Director Nizam Institute of Medical Sciences, Hyderabad is hereby issued a Budget Release Order for an amount of Rs.9,96,50,000/-(Rupees Nine Crores Ninety Six Lakhs Fifty Thousands) Plan from the BE provision 2012-13 towards second installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to NIMS for treatment of BPL families not covered under Aarogyasri Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AS to Govt. Claims HMFWD Dept Remarks: Adjustment to PD A/c No. 195									
1	2210-01-789-11-47-310-312	V	1,62,00	..	..	1,62,00	40,50	40,50	81,00
Scheme Name: Assistance to NIMS for treatment of BPL families not covered under Aarogyasri Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AS to Govt. ClaimsHMFWD Dept Remarks: Adjustment to PD A/c No. 195									
2	2210-01-796-11-47-310-312	V	66,00	..	..	66,00	16,50	16,50	33,00
Scheme Name: Assistance to NIMS for treatment of BPL families not covered under Aarogyasri Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AS to Govt.Claims HMFWD Dept Remarks: Adjustment to PD A/c No.195									
3	2210-01-110-11-47-310-312	V	7,72,00	..	..	7,72,00	1,93,00	1,93,00	3,86,00
Scheme Name: Assst. to NIMS for Purchase of Essential Equipment for Speciality Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AS Claims HMFWD Dept. Remarks: Adjustment to PD A/c No. 195									
4	2210-01-110-11-38-310-312	V	3,86,00	..	..	3,86,00	96,50	96,50	1,93,00
Scheme Name: Development of NIMS University, Rangapur Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks:									
5	4210-01-796-11-04-530-531	V	66,00	..	..	66,00	16,50	16,50	33,00
Scheme Name: Development of NIMS University, Rangapur Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD A/c No. 195									
6	4210-01-110-11-04-530-531	V	7,72,00	..	..	7,72,00	1,93,00	1,93,00	3,86,00
Scheme Name: Development of NIMS University, Rangapur Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustmetn to PD A/c No. 195									
7	4210-01-789-11-04-530-531	V	1,62,00	..	..	1,62,00	40,50	40,50	81,00
Scheme Name: Modernisation of NIMS Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD A/c No. 195									
8	4210-01-789-11-05-530-531	V	97,20	..	..	97,20	24,30	24,30	48,60
9	4210-01-796-11-05-530-531	V	39,60	..	..	39,60	9,90	9,90	19,80
Scheme Name: Modernisation of NIMS Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD A/cNo. 195									
10	4210-01-110-11-05-530-531	V	4,63,20	..	..	4,63,20	1,15,80	1,15,80	2,31,60

Scheme Name: NIMS Trauma Care Centre Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: ADjustment to PD A/c No.195									
11	4210-01-796-11-06-530-531	V	66,00	..	..	66,00	16,50	16,50	33,00
Scheme Name: NIMS Trauma Care Centre Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD A/c No. 195									
12	4210-01-110-11-06-530-531	V	7,72,00	..	..	7,72,00	1,93,00	1,93,00	3,86,00
Scheme Name: NIMS Trauma Care Centre Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: ADjustment to PD A/c No. 195									
13	4210-01-789-11-06-530-531	V	1,62,00	..	..	1,62,00	40,50	40,50	81,00
Total			39,86,00	..	..	39,86,00	9,96,50	9,96,50	19,93,00

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
Nizam Institute of Medical Sciences, Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.